

Budget Report as of Sat 5/2/09  
elijahs project

ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance
3	Develop project plan	\$0.00	Prorated	\$4,509.62	\$0.00	\$4,509.62
28	develop 1st draft products - beta	\$0.00	Prorated	\$3,923.08	\$0.00	\$3,923.08
39	print materials	\$0.00	Prorated	\$1,549.28	\$0.00	\$1,549.28
54	write report	\$0.00	Prorated	\$838.46	\$0.00	\$838.46
24	develop formative evaluation	\$0.00	Prorated	\$523.08	\$0.00	\$523.08
52	evaluate transfer of skills and knowler	\$0.00	Prorated	\$423.08	\$0.00	\$423.08
53	evaluate impact on performance decr	\$0.00	Prorated	\$423.08	\$0.00	\$423.08
22	develop job aids	\$0.00	Prorated	\$419.23	\$0.00	\$419.23
23	develop managerial checklist	\$0.00	Prorated	\$419.23	\$0.00	\$419.23
31	revise products	\$0.00	Prorated	\$419.23	\$0.00	\$419.23
37	small group evaluation of materials	\$0.00	Prorated	\$419.23	\$0.00	\$419.23
38	revise materials	\$0.00	Prorated	\$415.38	\$0.00	\$415.38
13	decide on content - topics, procedure	\$0.00	Prorated	\$319.71	\$0.00	\$319.71
17	design formative evaluation	\$0.00	Prorated	\$315.38	\$0.00	\$315.38
36	one on one evaluation	\$0.00	Prorated	\$315.38	\$0.00	\$315.38
41	Package products	\$0.00	Prorated	\$211.54	\$0.00	\$211.54
42	distribute products	\$0.00	Prorated	\$211.54	\$0.00	\$211.54
45	Conduct training	\$0.00	Prorated	\$211.54	\$0.00	\$211.54
26	Design Student Manual	\$0.00	Prorated	\$209.62	\$0.00	\$209.62
27	Design Instructor Manual	\$0.00	Prorated	\$209.62	\$0.00	\$209.62
18	design test items	\$0.00	Prorated	\$207.69	\$0.00	\$207.69
20	develop test items	\$0.00	Prorated	\$207.69	\$0.00	\$207.69
30	Expert review 1st draft products	\$0.00	Prorated	\$191.83	\$0.00	\$191.83
33	design presentation and activities	\$0.00	Prorated	\$168.08	\$0.00	\$168.08
34	develop presentation and activities	\$0.00	Prorated	\$168.08	\$0.00	\$168.08
16	design graphics/images	\$0.00	Prorated	\$157.69	\$0.00	\$157.69
21	develop graphics	\$0.00	Prorated	\$157.69	\$0.00	\$157.69
49	Prepare Evaluation materials	\$0.00	Prorated	\$155.77	\$0.00	\$155.77
15	prepare objectives	\$0.00	Prorated	\$127.88	\$0.00	\$127.88
46	Complete training	\$0.00	Prorated	\$79.33	\$0.00	\$79.33
5	Distribute project plan	\$0.00	Prorated	\$52.88	\$0.00	\$52.88
7	Arrange training space	\$0.00	Prorated	\$52.88	\$0.00	\$52.88
8	Arrange presentation equipment	\$0.00	Prorated	\$52.88	\$0.00	\$52.88
9	Set date and time for training	\$0.00	Prorated	\$52.88	\$0.00	\$52.88
4	Delegate project tasks	\$0.00	Prorated	\$37.50	\$0.00	\$37.50
1	Start Project	\$0.00	Prorated	\$0.00	\$0.00	\$0.00
10	Phase One Project Planning Complet	\$0.00	Prorated	\$0.00	\$0.00	\$0.00
43	Phase Two Plan Content Complete	\$0.00	Prorated	\$0.00	\$0.00	\$0.00
47	Phase Three Train Instructors Compl	\$0.00	Prorated	\$0.00	\$0.00	\$0.00
50	Phase Four Evaluate Training Compl	\$0.00	Prorated	\$0.00	\$0.00	\$0.00
55	Submit Completed Report to Owner a	\$0.00	Prorated	\$0.00	\$0.00	\$0.00
56	Elijah's Project Complete	\$0.00	Prorated	\$0.00	\$0.00	\$0.00
		<b>\$0.00</b>		<b>\$18,157.06</b>	<b>\$0.00</b>	<b>\$18,157.06</b>

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elijahs project

<b>Actual</b>	<b>Remaining</b>
\$0.00	\$4,509.62
\$0.00	\$3,923.08
\$0.00	\$1,549.28
\$0.00	\$838.46
\$0.00	\$523.08
\$0.00	\$423.08
\$0.00	\$423.08
\$0.00	\$419.23
\$0.00	\$419.23
\$0.00	\$419.23
\$0.00	\$419.23
\$0.00	\$415.38
\$0.00	\$319.71
\$0.00	\$315.38
\$0.00	\$315.38
\$0.00	\$211.54
\$0.00	\$211.54
\$0.00	\$211.54
\$0.00	\$209.62
\$0.00	\$209.62
\$0.00	\$207.69
\$0.00	\$207.69
\$0.00	\$191.83
\$0.00	\$168.08
\$0.00	\$168.08
\$0.00	\$168.08
\$0.00	\$157.69
\$0.00	\$157.69
\$0.00	\$155.77
\$0.00	\$127.88
\$0.00	\$79.33
\$0.00	\$52.88
\$0.00	\$52.88
\$0.00	\$52.88
\$0.00	\$52.88
\$0.00	\$37.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$18,157.06</b>